

1160 101 STREET BAY HARBOR ISLANDS

SCHEDULE OF VALUE

Division of Work	COMMENTS	GMP Pre Amount	Price Per S/F NET	Price Per S/F Gross	Award Amount	Price Per S/F NET	Price Per S/F Gross	(Loss) (Saving)
<b>DIVISION 2 SITE WORK</b>		\$ 728,703.50	\$ 24.50	\$ 14.76	\$ 393,056.00	\$ 13.22	\$ 7.96	(\$197,400.00)
SURVEYING	allowance	\$ 10,056.00	\$ 0.34	\$ 0.20	\$10,056.00	\$ 0.34	\$ 0.20	\$0.00
DEMOLITION	NA	NA	NA	NA	\$0.00	NA	NA	NA
EARTHWORK-SITE CLEARING		\$ 124,000.00	\$ 4.17	\$ 2.51	\$0.00	\$ -	\$ -	\$0.00
AUGER PILES		\$ 185,600.00	\$ 6.24	\$ 3.76	\$383,000.00	\$ 12.88	\$ 7.76	(\$197,400.00)
DEWATERING	allowance	\$ 18,652.50	\$ 0.63	\$ 0.38	\$0.00	\$ -	\$ -	\$0.00
WELLS		\$ 54,000.00	\$ 1.82	\$ 1.09	\$0.00	\$ -	\$ -	\$0.00
SEWER		\$ 61,763.00	\$ 2.08	\$ 1.25	\$0.00	\$ -	\$ -	\$0.00
WATER		\$ 103,000.00	\$ 3.46	\$ 2.09	\$0.00	\$ -	\$ -	\$0.00
DRAINAGE		\$ 57,082.00	\$ 1.92	\$ 1.16	\$0.00	\$ -	\$ -	\$0.00
ASPHALT PAVING, CONCRETE PAVING, STRIPPING		\$ 28,550.00	\$ 0.96	\$ 0.58	\$0.00	\$ -	\$ -	\$0.00
LANDSCAPE		\$ 65,000.00	\$ 2.19	\$ 1.32	\$0.00	\$ -	\$ -	\$0.00
IRRIGATION		\$ 21,000.00	\$ 0.71	\$ 0.43	\$0.00	\$ -	\$ -	\$0.00
<b>DIVISION 3 CONCRETE</b>		\$ 2,810,713.50	\$ 94.50	\$ 56.92	\$ -	\$ -	\$ -	\$0.00
CAST IN PLACE CONCRETE (SHELL)		\$ 2,810,713.50	\$ 94.50	\$ 56.92	\$ -	\$ -	\$ -	\$0.00
CRANE	included in shell	included in shell	included in shell	included in shell	included in shell	included in shell	included in shell	included in shell
<b>DIVISION 4 MASONRY</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
MASONRY	included in shell	included in shell	included in shell	included in shell	included in shell	included in shell	included in shell	included in shell
<b>DIVISION 5 METALS</b>		\$ 104,100.50	\$ 3.50	\$ 2.11	\$ -	\$ -	\$ -	\$0.00
MISC METALS		\$ 53,000.00	\$ 1.78	\$1.07	\$0.00	\$0.00	\$0.00	\$0.00
TRASH CHUTES		\$ 5,100.50	\$ 0.17	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00
STAIR RAILINGS		\$ 46,000.00	\$ 1.55	\$0.93	\$0.00	\$0.00	\$0.00	\$0.00
<b>DIVISION 6 WOOD &amp; PLASTICS</b>		\$ 520,502.50	\$ 17.50	\$ 10.54	\$ 472,558.22	\$ 15.89	\$ 9.57	\$0.00
KITCHEN CABINETS	allowance	\$ 140,000.00	\$ 4.71	\$2.84	\$384,668.22	\$12.93	\$7.79	\$0.00
BUILT IN CLOSETS	allowance	\$ 9,000.00	\$ 0.30	\$0.18	\$9,000.00	\$0.30	\$0.18	\$0.00
ARCHITECTURAL SCREENS		\$ 116,812.50	\$ 3.93	\$2.37	\$0.00	\$0.00	\$0.00	\$0.00
POOL DECK		\$ 78,890.00	\$ 2.65	\$1.60	\$78,890.00	\$2.65	\$1.60	\$0.00
VANITIES	incl in kitchen	\$ 10,800.00	\$ 0.36	\$0.22	\$0.00	\$0.00	\$0.00	\$0.00
WOOD TRIM & BASE		\$ 165,000.00	\$ 5.55	\$3.34	\$0.00	\$0.00	\$0.00	\$0.00
<b>DIVISION 7 MOISTURE PROTECTION</b>		\$ 208,201.00	\$ 7.00	\$ 4.22	\$ -	\$ -	\$ -	\$0.00
WATERPROOFING		\$ 63,201.00	\$ 2.12	\$1.28	\$0.00	\$0.00	\$0.00	\$0.00
ROOFING		\$ 145,000.00	\$ 4.88	\$2.94	\$0.00	\$0.00	\$0.00	\$0.00
<b>DIVISION 8 DOORS &amp; WINDOWS</b>		\$ 468,452.25	\$ 15.75	\$ 9.49	\$ -	\$ -	\$ -	\$0.00
GLAZING & RAILINGS		\$ 353,878.25	\$ 11.90	\$7.17	\$0.00	\$0.00	\$0.00	\$0.00
WOOD DOORS & HARDWARE		\$ 75,374.00	\$ 2.53	\$1.53	\$0.00	\$0.00	\$0.00	\$0.00
HOLLOW METAL DOORS & HARDWARE		\$ 14,600.00	\$ 0.49	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00
ROLLUP DOORS		\$ 12,000.00	\$ 0.40	\$0.24	\$0.00	\$0.00	\$0.00	\$0.00
SHOWER ENCLOSURES		\$ 12,600.00	\$ 0.42	\$0.26	\$0.00	\$0.00	\$0.00	\$0.00
<b>DIVISION 9 FINISHES</b>		\$ 1,078,168.88	\$ 36.25	\$ 21.84	\$ 700,000.00	\$ 23.53	\$ 14.18	\$0.00
DRYWALL/FRAMING/INSULATION		\$ 765,000.00	\$ 25.72	\$15.49	\$0.00	\$0.00	\$0.00	\$0.00
TILE		\$ 47,668.88	\$ 1.60	\$0.97	\$610,000.00	\$20.51	\$12.35	\$0.00
PAINTING - INTERIOR/EXTERIOR		\$ 125,000.00	\$ 4.20	\$2.53	\$0.00	\$0.00	\$0.00	\$0.00
STUCCO/VENEER PLASTURE		\$ 80,500.00	\$ 2.71	\$1.63	\$0.00	\$0.00	\$0.00	\$0.00
KITCHEN & VANITY TOPS	allowance	\$ 60,000.00	\$ 2.02	\$1.22	\$90,000.00	\$3.03	\$1.82	\$0.00
<b>DIVISION 10 SPECIALTIES ALLOWANCE</b>		\$ 52,050.25	\$ 1.75	\$ 1.05	\$ -	\$ -	\$ -	\$0.00
POSTAL SPECIALTIES		\$ 21,620.25	\$ 0.73	\$0.44	\$0.00	\$0.00	\$0.00	\$0.00
SIGNAGE		\$ 8,500.00	\$ 0.29	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00
SIGN		\$ 21,930.00	\$ 0.74	\$0.44	\$0.00	\$0.00	\$0.00	\$0.00
<b>DIVISION 11 EQUIPMENT</b>		\$ 416,402.00	\$ 14.00	\$ 8.43	\$ 376,876.00	\$ 12.67	\$ 7.63	\$0.00

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Division of Work	COMMENTS	GMP	Price Per	Price Per	Award	Price Per	Price Per	(Loss)
APPLIANCES	allowance	\$ 369,526.00	\$ 12.42	\$ 7.48	\$ 330,000.00	\$ 11.10	\$ 6.68	\$ 0.00
APPLIANCES INSTALLATION	allowance	\$ 46,876.00	\$ 1.58	\$ 0.95	\$ 46,876.00	\$ 1.58	\$ 0.95	\$ 0.00
DIVISION 13 SPECIAL CONSTRUCTION		\$ 520,502.50	\$ 17.50	\$ 10.54	\$ 320,000.00	\$ 10.76	\$ 6.48	\$ 0.00
SWIMMING POOL	allowance	\$ 520,502.50	\$ 17.50	\$ 10.54	\$ 320,000.00	\$ 10.76	\$ 6.48	\$ 0.00
DIVISION 14 CONVEYING SYSTEMS		\$ 312,301.50	\$ 10.50	\$ 6.32	\$ -	\$ -	\$ -	\$ 0.00
ELEVATORS		\$ 312,301.50	\$ 10.50	\$ 6.32	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
DIVISION 15 MECHANICAL		\$ 1,613,557.75	\$ 54.25	\$ 32.68	\$ 240,000.00	\$ 8.07	\$ 4.86	\$ 0.00
PLUMBING		\$ 674,341.75	\$ 22.67	\$ 13.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
PLUMBING FIXTURES	allowance	\$ 71,216.00	\$ 2.39	\$ 1.44	\$ 240,000.00	\$ 8.07	\$ 4.86	\$ 0.00
FIRE SPRINKLERS		\$ 128,000.00	\$ 4.30	\$ 2.59	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
HVAC		\$ 740,000.00	\$ 24.88	\$ 14.99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
DIVISION 16 ELECTRICAL		\$ 1,041,005.00	\$ 35.00	\$ 21.08	\$ 52,000.00	\$ 1.75	\$ 1.05	\$ 0.00
ELECTRICAL & FIRE ALARM		\$ 969,005.00	\$ 32.58	\$ 19.63	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
ELECTRICAL FIXTURES	allowance	\$ 52,000.00	\$ 1.75	\$ 1.05	\$ 52,000.00	\$ 1.75	\$ 1.05	\$ 0.00
BDA	allowance	\$ 20,000.00	\$ 0.67	\$ 0.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DIRECT COST		\$ 9,874,661.13	\$ 332.00	\$ 199.99	\$ 2,554,490.22	\$ 85.89	\$ 51.74	\$ (197,400.00)
LEGEND:	General conditions 10%	\$ 987,466.11	\$ 33.20	\$ 20.00	\$ 255,449.02	\$ 8.59	\$ 5.17	\$ 0.00
TOTAL S/F NET SELLABLE	Insurance 4 %	\$ 394,986.45	\$ 13.28	\$ 8.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
29,743	Bonds	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL S/F GROSS	Contingency 3%	\$ 296,239.83	\$ 9.96	\$ 6.00	\$ 76,634.71	\$ 2.58	\$ 1.55	\$ 0.00
49,376	GC FEE 8%	\$ 789,972.89	\$ 26.56	\$ 16.00	\$ 204,359.22	\$ 6.87	\$ 4.14	\$ 0.00
TOTAL INDIRECT COST		\$ 2,468,665.28	\$ 83.00	\$ 50.00	\$ 536,442.95	\$ 18.04	\$ 10.86	\$ 0.00
TOTAL		\$ 12,343,326.41	\$ 415.00	\$ 249.99	\$ 3,090,933.17	\$ 103.92	\$ 62.60	\$ (197,400.00)