

1125 97TH STREET BAY HARBOR ISLANDS

SCHEDULE OF VALUE

Division of Work	COMMENTS	GMP Pre Amount	Price Per S/F NET	Price Per S/F Gross	Award Amount	Price Per S/F NET	Price Per S/F Gross	(Loss) (Saving)
DIVISION 2 SITE WORK		\$ 617,204.00	\$ 24.85	\$ 13.60	\$ 769,050.00	\$ 30.97	\$ 16.95	(\$199,846.00)
SURVEYING	allowance	\$ 10,056.00	\$ 0.40	\$ 0.22	\$ 6,500.00	\$ 0.26	\$ 0.14	\$3,556.00
DEMOLITION	NA	NA	NA	NA	NA	NA	NA	NA
EARTHWORK-SITE CLEARING		\$ 97,625.00	\$ 3.93	\$ 2.15	\$ 123,000.00	\$ 4.95	\$ 2.71	(\$25,375.00)
AUGER PILES		\$ 172,800.00	\$ 6.96	\$ 3.81	\$268,000.00	\$ 10.79	\$ 5.91	(\$95,200.00)
DEWATERING	allowance	\$ 14,600.00	\$ 0.59	\$ 0.32	\$14,600.00	\$ 0.59	\$ 0.32	\$0.00
WELLS		\$ 54,000.00	\$ 2.17	\$ 1.19	\$39,400.00	\$ 1.59	\$ 0.87	\$14,600.00
SEWER		\$ 31,491.00	\$ 1.27	\$ 0.69	\$51,650.00	\$ 2.08	\$ 1.14	(\$20,159.00)
WATER		\$ 103,000.00	\$ 4.15	\$ 2.27	\$163,500.00	\$ 6.58	\$ 3.60	(\$60,500.00)
DRAINAGE		\$ 57,082.00	\$ 2.30	\$ 1.26	\$64,500.00	\$ 2.60	\$ 1.42	(\$7,418.00)
ASPHALT PAVING, CONCRETE PAVING, STRIPPING		\$ 28,550.00	\$ 1.15	\$ 0.63	\$37,900.00	\$ 1.53	\$ 0.84	(\$9,350.00)
LANDSCAPE		\$ 39,000.00	\$ 1.57	\$ 0.86	\$0.00	\$ -	\$ -	\$0.00
IRRIGATION		\$ 9,000.00	\$ 0.36	\$ 0.20	\$0.00	\$ -	\$ -	\$0.00
DIVISION 3 CONCRETE		\$ 2,380,644.00	\$ 95.85	\$ 52.46	\$ 2,600,000.00	\$ 104.69	\$ 57.30	(\$219,356.00)
CAST IN PLACE CONCRETE (SHELL)		\$ 2,380,644.00	\$ 95.85	\$ 52.46	\$ 2,600,000.00	\$ 104.69	\$ 57.30	(\$219,356.00)
CRANE	included in shell	included in shell	included in shell	included in shell	included in shell	included in shell	included in shell	included in shell
DIVISION 4 MASONRY		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
MASONRY	included in shell	included in shell	included in shell	included in shell	included in shell	included in shell	included in shell	included in shell
DIVISION 5 METALS		\$ 88,172.00	\$ 3.55	\$ 1.94	\$ 16,600.00	\$ 0.67	\$ 0.37	(\$12,400.00)
MISC METALS		\$ 37,972.00	\$ 1.53	\$0.84	\$0.00	\$0.00	\$0.00	\$0.00
TRASH CHUTES		\$ 4,200.00	\$ 0.17	\$0.09	\$16,600.00	\$0.67	\$0.37	(\$12,400.00)
STAIR RAILINGS		\$ 46,000.00	\$ 1.85	\$1.01	\$0.00	\$0.00	\$0.00	\$0.00
DIVISION 6 WOOD & PLASTICS		\$ 440,860.00	\$ 17.75	\$ 9.72	\$ 334,800.00	\$ 13.48	\$ 7.38	(\$110,000.00)
KITCHEN CABINETS	allowance	\$ 140,000.00	\$ 5.64	\$3.09	\$250,000.00	\$10.07	\$5.51	(\$110,000.00)
BUILT IN CLOSETS	allowance	\$ 9,000.00	\$ 0.36	\$0.20	\$9,000.00	\$0.36	\$0.20	\$0.00
ARCHITECTURAL SCREENS		\$ 88,670.00	\$ 3.57	\$1.95	\$0.00	\$0.00	\$0.00	\$0.00
POOL DECK		\$ 78,890.00	\$ 3.18	\$1.74	\$0.00	\$0.00	\$0.00	\$0.00
VANITIES	incl in kitchen	\$ 10,800.00	\$ 0.43	\$0.24	\$10,800.00	\$0.43	\$0.24	\$0.00
WOOD TRIM & BASE		\$ 113,500.00	\$ 4.57	\$2.50	\$65,000.00	\$2.62	\$1.43	\$0.00
DIVISION 7 MOISTURE PROTECTION		\$ 176,344.00	\$ 7.10	\$ 3.89	\$ -	\$ -	\$ -	\$0.00
WATERPROOFING		\$ 63,550.00	\$ 2.56	\$1.40	\$0.00	\$0.00	\$0.00	\$0.00
ROOFING		\$ 112,794.00	\$ 4.54	\$2.49	\$0.00	\$0.00	\$0.00	\$0.00
DIVISION 8 DOORS & WINDOWS		\$ 396,774.00	\$ 15.98	\$ 8.74	\$ 1,100,000.00	\$ 44.29	\$ 24.24	(\$817,800.00)
GLAZING & RAILINGS		\$ 282,200.00	\$ 11.36	\$6.22	\$1,100,000.00	\$44.29	\$24.24	(\$817,800.00)
WOOD DOORS & HARDWARE		\$ 75,374.00	\$ 3.03	\$1.66	\$0.00	\$0.00	\$0.00	\$0.00
HOLLOW METAL DOORS & HARDWARE		\$ 14,600.00	\$ 0.59	\$0.32	\$0.00	\$0.00	\$0.00	\$0.00
ROLLUP DOORS		\$ 12,000.00	\$ 0.48	\$0.26	\$0.00	\$0.00	\$0.00	\$0.00
SHOWER ENCLOSURES		\$ 12,600.00	\$ 0.51	\$0.28	\$0.00	\$0.00	\$0.00	\$0.00
DIVISION 9 FINISHES		\$ 913,197.40	\$ 36.77	\$ 20.12	\$ 1,115,000.00	\$ 44.89	\$ 24.57	(\$407,302.60)
DRYWALL/FRAMING/INSULATION		\$ 600,000.00	\$ 24.16	\$13.22	\$425,000.00	\$17.11	\$9.37	\$175,000.00
TILE		\$ 47,697.40	\$ 1.92	\$1.05	\$600,000.00	\$24.16	\$13.22	(\$552,302.60)
PAINTING - INTERIOR/EXTERIOR		\$ 125,000.00	\$ 5.03	\$2.75	\$0.00	\$0.00	\$0.00	\$0.00
STUCCO/VENEER PLASTURE		\$ 80,500.00	\$ 3.24	\$1.77	\$0.00	\$0.00	\$0.00	\$0.00
KITCHEN & VANITY TOPS	allowance	\$ 60,000.00	\$ 2.42	\$1.32	\$90,000.00	\$3.62	\$1.98	(\$30,000.00)
DIVISION 10 SPECIALTIES ALLOWANCE		\$ 44,086.00	\$ 1.78	\$ 0.97	\$ -	\$ -	\$ -	\$0.00
POSTAL SPECIALTIES		\$ 13,650.00	\$ 0.55	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00
SIGNAGE		\$ 8,500.00	\$ 0.34	\$0.19	\$0.00	\$0.00	\$0.00	\$0.00
SIGN		\$ 21,936.00	\$ 0.88	\$0.48	\$0.00	\$0.00	\$0.00	\$0.00
DIVISION 11 EQUIPMENT		\$ 352,688.00	\$ 14.20	\$ 7.77	\$ 352,688.00	\$ 14.20	\$ 7.77	\$0.00

1125 97TH STREET BAY HARBOR ISLANDS

SCHEDULE OF VALUE

Division of Work	COMMENTS	GMP	Price Per	Price Per	Award	Price Per	Price Per	(Loss)
APPLIANCES	allowance	\$ 305,812.00	\$ 12.31	\$6.74	\$ 305,812.00	\$12.31	\$6.74	\$0.00
APPLIANCES INSTALLATION	allowance	\$ 46,876.00	\$ 1.89	\$1.03	\$ 46,876.00	\$1.89	\$1.03	\$0.00
DIVISION 13 SPECIAL CONSTRUCTION		\$ 440,860.00	\$ 17.75	\$ 9.72	\$ 275,000.00	\$ 11.07	\$ 6.06	\$165,860.00
SWIMMING POOL	allowance	\$ 440,860.00	\$ 17.75	\$9.72	\$ 275,000.00	\$11.07	\$6.06	\$165,860.00
DIVISION 14 CONVEYING SYSTEMS		\$ 264,516.00	\$ 10.65	\$ 5.83	\$ 500,000.00	\$ 20.13	\$ 11.02	(\$235,484.00)
ELEVATORS		\$ 264,516.00	\$ 10.65	\$5.83	\$500,000.00	\$20.13	\$11.02	(\$235,484.00)
DIVISION 15 MECHANICAL		\$ 1,366,666.00	\$ 55.03	\$ 30.12	\$ 1,061,000.00	\$ 42.72	\$ 23.38	\$305,666.00
PLUMBING		\$ 650,000.00	\$ 26.17	\$14.32	\$300,000.00	\$12.08	\$6.61	\$350,000.00
PLUMBING FIXTURES	allowance	\$ 71,216.00	\$ 2.87	\$1.57	\$240,000.00	\$9.66	\$5.29	(\$168,784.00)
FIRE SPRINKLERS		\$ 95,450.00	\$ 3.84	\$2.10	\$146,000.00	\$5.88	\$3.22	(\$50,550.00)
HVAC		\$ 550,000.00	\$ 22.15	\$12.12	\$375,000.00	\$15.10	\$8.26	\$175,000.00
DIVISION 16 ELECTRICAL		\$ 881,720.00	\$ 35.50	\$ 19.43	\$ 722,550.00	\$ 29.09	\$ 15.92	\$159,170.00
ELECTRICAL & FIRE ALARM		\$ 809,170.00	\$ 32.58	\$17.83	\$650,000.00	\$26.17	\$14.32	\$159,170.00
ELECTRICAL FIXTURES	allowance	\$ 52,550.00	\$ 2.12	\$1.16	\$52,550.00	\$2.12	\$1.16	\$0.00
BDA	allowance	\$ 20,000.00	\$ 0.81	\$0.44	\$20,000.00	\$0.81	\$0.44	\$0.00
	TOTAL DIRECT COST	\$8,363,731.40	\$336.76	\$184.31	\$8,846,688.00	\$356.20	\$194.95	(\$1,371,492.60)
LEGEND:	General conditions 10%	\$836,373.14	\$33.68	\$18.43	\$884,668.80	\$35.62	\$19.50	
TOTAL S/F NET SELLABLE	Insurance 4 %	\$334,549.26	\$13.47	\$7.37	\$0.00	\$0.00	\$0.00	\$334,549.26
24,836	Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL S/F GROSS	Contingency 3%	\$250,911.94	\$10.10	\$5.53	\$265,400.64	\$10.69	\$5.85	
45,379	GC FEE 8%	\$669,098.51	\$26.94	\$14.74	\$707,735.04	\$28.50	\$15.60	
	TOTAL INDIRECT COST	\$2,090,932.85	\$84.19	\$46.08	\$1,857,804.48	\$74.80	\$40.94	\$334,549.26
	TOTAL	\$10,454,664.25	\$420.95	\$230.39	\$10,704,492.48	\$431.01	\$235.89	(\$1,036,943.34)